

Clasificación Administrativa	ÁREA OPERATIVA				RECURSOS PRESUPUESTALES				FUENTES				ESTADO DE EJECUCIÓN										
	Finalidad	Subsección	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Carácter por Objeto del Gasto	Tipo de Gasto (1 ó 2) o de Capital	Año	Amo de origen del terreno	Tipo de Fraccionamiento (1, 2 ó 3) o de Ejecución	Fontes de Fraccionamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aperturas, Multifuera, Convenios, etc.) (Aperturas, Multifuera, Convenios, etc.) (FAS, FAS, FAS)	Área y Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejercido Acumulado al Periodo	Pagado Acumulado al Periodo		
4102400500	3	5	6.410E14	174	A	13203	1	26	1	1	1	1	1	13	52,999,012.00	553,297.66	52,535,714.34	50.00	50.00	52,535,714.34	50.00	52,535,714.34	50.00
4102400500	3	5	6.410E14	174	A	11301	1	26	1	1	1	1	1	13	52,999,012.00	50.00	52,999,012.00	52,535,714.34	50.00	52,535,714.34	50.00		
4102400500	3	5	6.410E14	174	A	11302	1	26	1	1	1	1	1	13	516,460.00	50.00	516,460.00	516,460.00	50.00	516,460.00	50.00		
4102400500	3	5	6.410E14	174	A	11306	1	26	1	1	1	1	1	13	1,190,000.00	50.00	1,190,000.00	1,190,000.00	50.00	1,190,000.00	50.00		
4102400500	3	5	6.410E14	174	A	11313	1	26	1	1	1	1	1	13	562,839.00	50.00	562,839.00	562,839.00	50.00	562,839.00	50.00		
4102400500	3	5	6.410E14	174	A	11311	1	26	1	1	1	1	1	13	565,062.00	50.00	565,062.00	565,062.00	50.00	565,062.00	50.00		
4102400500	3	5	6.410E14	174	A	113201	1	26	1	1	1	1	1	13	3,173,660.00	50.00	3,173,660.00	3,173,660.00	50.00	3,173,660.00	50.00		
4102400500	3	5	6.410E14	174	A	113202	1	26	1	1	1	1	1	13	3,173,218.00	50.00	3,173,218.00	3,173,218.00	50.00	3,173,218.00	50.00		
4102400500	3	5	6.410E14	174	A	113203	1	26	1	1	1	1	1	13	543,813.00	50.00	543,813.00	543,813.00	50.00	543,813.00	50.00		
4102400500	3	5	6.410E14	174	A	113204	1	26	1	1	1	1	1	13	543,813.00	50.00	543,813.00	543,813.00	50.00	543,813.00	50.00		
4102400500	3	5	6.410E14	174	A	113403	1	26	1	1	1	1	1	13	5,249,851.00	50.00	5,249,851.00	5,249,851.00	50.00	5,249,851.00	50.00		
4102400500	3	5	6.410E14	174	A	114101	1	26	1	1	1	1	1	13	5,122,005.00	50.00	5,122,005.00	5,122,005.00	50.00	5,122,005.00	50.00		
4102400500	3	5	6.410E14	174	A	114102	1	26	1	1	1	1	1	13	5,167.00	50.00	5,167.00	5,167.00	50.00	5,167.00	50.00		
4102400500	3	5	6.410E14	174	A	114103	1	26	1	1	1	1	1	13	51,854.00	50.00	51,854.00	51,854.00	50.00	51,854.00	50.00		
4102400500	3	5	6.410E14	174	A	114104	1	26	1	1	1	1	1	13	518,864.00	50.00	518,864.00	518,864.00	50.00	518,864.00	50.00		
4102400500	3	5	6.410E14	174	A	114105	1	26	1	1	1	1	1	13	504,317.00	50.00	504,317.00	504,317.00	50.00	504,317.00	50.00		
4102400500	3	5	6.410E14	174	A	114107	1	26	1	1	1	1	1	13	537,728.00	50.00	537,728.00	537,728.00	50.00	537,728.00	50.00		
4102400500	3	5	6.410E14	174	A	114110	1	26	1	1	1	1	1	13	518,864.00	50.00	518,864.00	518,864.00	50.00	518,864.00	50.00		
4102400500	3	5	6.410E14	174	A	114201	1	26	1	1	1	1	1	13	5,150,910.00	50.00	5,150,910.00	5,150,910.00	50.00	5,150,910.00	50.00		
4102400500	3	5	6.410E14	174	A	114202	1	26	1	1	1	1	1	13	562,552.00	50.00	562,552.00	562,552.00	50.00	562,552.00	50.00		
4102400500	3	5	6.410E14	174	A	115202	1	26	1	1	1	1	1	13	554,288.00	50.00	554,288.00	554,288.00	50.00	554,288.00	50.00		
4102400500	3	5	6.410E14	174	A	115404	1	26	1	1	1	1	1	13	57,005.00	50.00	57,005.00	57,005.00	50.00	57,005.00	50.00		
4102400500	3	5	6.410E14	174	A	115409	1	26	1	1	1	1	1	13	513,747.00	50.00	513,747.00	513,747.00	50.00	513,747.00	50.00		
4102400500	3	5	6.410E14	174	A	115417	1	26	1	1	1	1	1	13	5,915.00	50.00	5,915.00	5,915.00	50.00	5,915.00	50.00		
4102400500	3	5	6.410E14	174	A	115419	1	26	1	1	1	1	1	13	510,234.00	50.00	510,234.00	510,234.00	50.00	510,234.00	50.00		
4102400500	3	5	6.410E14	174	A	115421	1	26	1	1	1	1	1	13	511,209.00	50.00	511,209.00	511,209.00	50.00	511,209.00	50.00		
4102400500	3	5	6.410E14	174	A	115423	1	26	1	1	1	1	1	13	51,281.00	50.00	51,281.00	51,281.00	50.00	51,281.00	50.00		
4102400500	3	5	6.410E14	174	A	115424	1	26	1	1	1	1	1	13	55,753.00	50.00	55,753.00	55,753.00	50.00	55,753.00	50.00		
4102400500	3	5	6.410E14	174	A	115425	1	26	1	1	1	1	1	13	3,366.00	50.00	3,366.00	3,366.00	50.00	3,366.00	50.00		
4102400500	3	5	6.410E14	174	A	115427	1	26	1	1	1	1	1	13	56,762.00	50.00	56,762.00	56,762.00	50.00	56,762.00	50.00		
4102400500	3	5	6.410E14	174	A	115430	1	26	1	1	1	1	1	13	51,956.00	50.00	51,956.00	51,956.00	50.00	51,956.00	50.00		
4102400500	3	5	6.410E14	174	A	117104	1	26	1	1	1	1	1	13	51,030.00	50.00	51,030.00	51,030.00	50.00	51,030.00	50.00		
4102400500	3	5	6.410E14	174	A	117105	1	26	1	1	1	1	1	13	51,766.00	50.00	51,766.00	51,766.00	50.00	51,766.00	50.00		
4102400500	3	5	6.410E14	174	A	121101	1	26	1	1	1	1	1	13	512,938.00	50.00	512,938.00	512,938.00	50.00	512,938.00	50.00		
4102400500	3	5	6.410E14	174	A	122101	1	26	1	1	1	1	1	13	515,000.00	50.00	515,000.00	515,000.00	50.00	515,000.00	50.00		
4102400500	3	5	6.410E14	174	A	124801	1	26	1	1	1	1	1	13	51,800.00	50.00	51,800.00	51,800.00	50.00	51,800.00	50.00		
4102400500	3	5	6.410E14	174	A	126101	1	26	1	1	1	1	1	13	54,000.00	50.00	54,000.00	54,000.00	50.00	54,000.00	50.00		
4102400500	3	5	6.410E14	174	A	129401	1	26	1	1	1	1	1	13	5,050,000.00	50.00	5,050,000.00	5,050,000.00	50.00	5,050,000.00	50.00		
4102400500	3	5	6.410E14	174	A	129603	1	26	1	1	1	1	1	13	55,400.00	50.00	55,400.00	55,400.00	50.00	55,400.00	50.00		
4102400500	3	5	6.410E14	174	A	134603	1	26	1	1	1	1	1	13	558,800.00	50.00	558,800.00	558,800.00	50.00	558,800.00	50.00		
4102400500	3	5	6.410E14	174	A	135101	1	26	1	1	1	1	1	13	566,500.00	50.00	566,500.00	566,500.00	50.00	566,500.00	50.00		
4102400500	3	5	6.410E14	174	A	135101	1	26	1	1	1	1	1	13	568,321.00	50.00	568,321.00	568,321.00	50.00	568,321.00	50.00		
4102400500	3	5	6.410E14	174	A	137501	1	26	1	1	1	1	1	13	525,000.00	50.00	525,000.00	525,000.00	50.00	525,000.00	50.00		
4102400500	3	5	6.410E14	174	A	137502	1	26	1	1	1	1	1	13	512,459.00	50.00	512,459.00	512,459.00	50.00	512,459.00	50.00		
4102400500	3	5	6.410E14	174	A	137901	1	26	1	1	1	1	1	13	3,872.00	50.00	3,872.00	3,872.00	50.00	3,872.00	50.00		
4102400500	3	5	6.410E14	244	A	138801	1	26	1	1	1	1	1	13	515,648.00	50.00	515,648.00	515,648.00	50.00	515,648.00	50.00		
4102400500	3	5	6.410E14	244	A	131301	1	26	1	1	1	1	1	13	57,797.035.00	50.00	57,797.035.00	57,797.035.00	50.00	57,797.035.00	50.00		
4102400500	3	5	6.410E14	244	A	131306	1	26	1	1	1	1	1	13	549,380.00	50.00	549,380.00	549,380.00	50.00	549,380.00	50.00		
4102400500	3	5	6.410E14	244	A	131313	1	26	1	1	1	1	1	13	5,928,518.00	50.00	5,928,518.00	5,928,518.00	50.00	5,928,518.00	50.00		
4102400500	3	5	6.410E14	244	A	131301	1	26	1	1	1	1	1	13	5,195,381.00	50.00	5,195,381.00	5,195,381.00	50.00	5,195,381.00	50.00		
4102400500	3	5	6.410E14	244	A	13201	1	26	1	1	1	1	1	13	5,137,655.00	50.00	5,137,655.00						

INSTITUTO DE MOVILIDAD Y TRANSPORTE PARA EL ESTADO DE S.L

Clasificación Administrativa	ÁREA FUNCIONAL				TIPO DE INICIATIVA				FINANCIAMIENTO				ESTADO				MANTENIMIENTO DE BIENES				
	Finalidad	Subfinanciación	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Presenciales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto (Código de Cuenta)	Módulo	Año de origen del recurso	Forma de financiamiento (Código Equivalente)	Cuentas de financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Federales, Convenios etc.) (Mantenciones, PAS, RAS, etc.)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4102400000	3	5	61410E14	244	A	1	14101	1	26	1	1	1	1	13	51,767,816.00	50.00	51,767,816.00	51,767,816.00	51,767,816.00	51,767,816.00	51,767,816.00
4102400000	3	5	61410E14	244	A	1	14102	1	26	1	1	1	1	13	5,901.00	50.00	5,901.00	5,901.00	5,901.00	5,901.00	5,901.00
4102400000	3	5	61410E14	244	A	1	14103	1	26	1	1	1	1	13	55,562.00	50.00	55,562.00	55,562.00	55,562.00	55,562.00	55,562.00
4102400000	3	5	61410E14	244	A	1	14104	1	26	1	1	1	1	13	530,332.00	50.00	530,332.00	530,332.00	530,332.00	530,332.00	530,332.00
4102400000	3	5	61410E14	244	A	1	14106	1	26	1	1	1	1	13	5,827,952.00	50.00	5,827,952.00	5,827,952.00	5,827,952.00	5,827,952.00	5,827,952.00
4102400000	3	5	61410E14	244	A	1	14107	1	26	1	1	1	1	13	513,184.00	50.00	513,184.00	513,184.00	513,184.00	513,184.00	513,184.00
4102400000	3	5	61410E14	244	A	1	14110	1	26	1	1	1	1	13	556,592.00	50.00	556,592.00	556,592.00	556,592.00	556,592.00	556,592.00
4102400000	3	5	61410E14	244	A	1	14201	1	26	1	1	1	1	13	4,452,730.00	50.00	4,452,730.00	4,452,730.00	4,452,730.00	4,452,730.00	4,452,730.00
4102400000	3	5	61410E14	244	A	1	14303	1	26	1	1	1	1	13	51,987,654.00	50.00	51,987,654.00	51,987,654.00	51,987,654.00	51,987,654.00	51,987,654.00
4102400000	3	5	61410E14	244	A	1	14304	1	26	1	1	1	1	13	512,866.00	50.00	512,866.00	512,866.00	512,866.00	512,866.00	512,866.00
4102400000	3	5	61410E14	244	A	1	14305	1	26	1	1	1	1	13	521,015.00	50.00	521,015.00	521,015.00	521,015.00	521,015.00	521,015.00
4102400000	3	5	61410E14	244	A	1	14309	1	26	1	1	1	1	13	5,341,240.00	50.00	5,341,240.00	5,341,240.00	5,341,240.00	5,341,240.00	5,341,240.00
4102400000	3	5	61410E14	244	A	1	14316	1	26	1	1	1	1	13	52,746.00	50.00	52,746.00	52,746.00	52,746.00	52,746.00	52,746.00
4102400000	3	5	61410E14	244	A	1	14317	1	26	1	1	1	1	13	530,703.00	50.00	530,703.00	530,703.00	530,703.00	530,703.00	530,703.00
4102400000	3	5	61410E14	244	A	1	14319	1	26	1	1	1	1	13	533,627.00	50.00	533,627.00	533,627.00	533,627.00	533,627.00	533,627.00
4102400000	3	5	61410E14	244	A	1	14321	1	26	1	1	1	1	13	53,844.00	50.00	53,844.00	53,844.00	53,844.00	53,844.00	53,844.00
4102400000	3	5	61410E14	244	A	1	14323	1	26	1	1	1	1	13	517,257.00	50.00	517,257.00	517,257.00	517,257.00	517,257.00	517,257.00
4102400000	3	5	61410E14	244	A	1	14325	1	26	1	1	1	1	13	51,098.00	50.00	51,098.00	51,098.00	51,098.00	51,098.00	51,098.00
4102400000	3	5	61410E14	244	A	1	14327	1	26	1	1	1	1	13	520,286.00	50.00	520,286.00	520,286.00	520,286.00	520,286.00	520,286.00
4102400000	3	5	61410E14	244	A	1	14330	1	26	1	1	1	1	13	53,089.00	50.00	53,089.00	53,089.00	53,089.00	53,089.00	53,089.00
4102400000	3	5	61410E14	244	A	1	14342	1	26	1	1	1	1	13	511,298.00	50.00	511,298.00	511,298.00	511,298.00	511,298.00	511,298.00
4102400000	3	5	61410E14	244	A	1	14343	1	26	1	1	1	1	13	538,814.00	50.00	538,814.00	538,814.00	538,814.00	538,814.00	538,814.00
4102400000	3	5	61410E14	244	A	1	14345	1	26	1	1	1	1	13	530,680.00	50.00	530,680.00	530,680.00	530,680.00	530,680.00	530,680.00
4102400000	3	5	61410E14	244	A	1	14347	1	26	1	1	1	1	13	531,000.00	50.00	531,000.00	531,000.00	531,000.00	531,000.00	531,000.00
4102400000	3	5	61410E14	244	A	1	14349	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14352	1	26	1	1	1	1	13	55,000.00	50.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
4102400000	3	5	61410E14	244	A	1	14354	1	26	1	1	1	1	13	513,986.00	50.00	513,986.00	513,986.00	513,986.00	513,986.00	513,986.00
4102400000	3	5	61410E14	244	A	1	14356	1	26	1	1	1	1	13	515,000.00	50.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00
4102400000	3	5	61410E14	244	A	1	14357	1	26	1	1	1	1	13	515,000.00	50.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00
4102400000	3	5	61410E14	244	A	1	14359	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14361	1	26	1	1	1	1	13	515,000.00	50.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00
4102400000	3	5	61410E14	244	A	1	14363	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14365	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14367	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14369	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14371	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14373	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14375	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14377	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14379	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14381	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14383	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14385	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14387	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14389	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14391	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14393	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14395	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	61410E14	244	A	1	14397	1	26	1	1	1	1	13	550,000.00	50.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3																				

INSTITUTO DE MOVILIDAD Y TRANSPORTE PARA EL ESTADO DE S.L

Clasificación Administrativa	ÁREA FUNCIONAL		DESCRIPCIÓN RESUMIDA (Cuentas)				FONDOS				PRINCIPALES DE FONDOS									
	Finalidad	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Charificador por Objeto del Gasto	Tipo de Gasto (Cuentas de Gastos, (Línea Contable, & tipo de Capital)	Módulo	Tipo de Fraccionamiento (Línea Contable, & Tipo de Equivador)	Fuente de Ingresos (Propia, Extraí, Ingresos Federales)	Fondo (Apoyaciones Múltiples, Convenios, etc.) (Administración, Transferencias)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejercido Acumulado al Periodo	Pagado Acumulado al Periodo
4102400600	3	5	61410814	287	A		113102	1	26	1	1	1	1	531,424.00	0.00	531,424.00	531,424.00	56,876.48	56,876.48	56,876.48
4102400600	3	5	61410814	287	A		113106	1	26	1	1	1	1	3,729,925.00	50.00	3,729,925.00	3,729,925.00	54,283.28	54,283.28	54,283.28
4102400600	3	5	61410814	287	A		113113	1	26	1	1	1	1	51,227,238.00	50.00	51,227,238.00	51,227,238.00	2,231,131.52	2,231,131.52	2,231,131.52
4102400600	3	5	61410814	287	A		113101	1	26	1	1	1	1	5,134,208.00	50.00	5,134,208.00	5,134,208.00	3,124,208.00	3,124,208.00	3,124,208.00
4102400600	3	5	61410814	287	A		113201	1	26	1	1	1	1	8,331,533.00	50.00	8,331,533.00	8,331,533.00	3,251,617.66	3,251,617.66	3,251,617.66
4102400600	3	5	61410814	287	A		113202	1	26	1	1	1	1	5,723,962.00	50.00	5,723,962.00	5,723,962.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		113203	1	26	1	1	1	1	583,643.00	50.00	583,643.00	583,643.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		113204	1	26	1	1	1	1	583,643.00	50.00	583,643.00	583,643.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		113403	1	26	1	1	1	1	543,164.00	50.00	543,164.00	543,164.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		114103	1	26	1	1	1	1	5,906,791.00	50.00	5,906,791.00	5,906,791.00	510,851.68	510,851.68	510,851.68
4102400600	3	5	61410814	287	A		114102	1	26	1	1	1	1	5,896,791.00	50.00	5,896,791.00	5,896,791.00	510,851.68	510,851.68	510,851.68
4102400600	3	5	61410814	287	A		114103	1	26	1	1	1	1	5,319.00	50.00	5,319.00	5,319.00	574.46	574.46	574.46
4102400600	3	5	61410814	287	A		114104	1	26	1	1	1	1	53,539.00	50.00	53,539.00	53,539.00	574.46	574.46	574.46
4102400600	3	5	61410814	287	A		114106	1	26	1	1	1	1	536,013.00	50.00	536,013.00	536,013.00	5921.03	5921.03	5921.03
4102400600	3	5	61410814	287	A		114106	1	26	1	1	1	1	5180,061.00	50.00	5,180,061.00	5,180,061.00	58,331.92	58,331.92	58,331.92
4102400600	3	5	61410814	287	A		114107	1	26	1	1	1	1	572,026.00	50.00	572,026.00	572,026.00	541,659.67	541,659.67	541,659.67
4102400600	3	5	61410814	287	A		114110	1	26	1	1	1	1	536,013.00	50.00	536,013.00	536,013.00	516,663.73	516,663.73	516,663.73
4102400600	3	5	61410814	287	A		114303	1	26	1	1	1	1	2,288,101.00	50.00	2,288,101.00	2,288,101.00	58,331.92	58,331.92	58,331.92
4102400600	3	5	61410814	287	A		115202	1	26	1	1	1	1	51,264,871.00	50.00	51,264,871.00	51,264,871.00	566,955.51	566,955.51	566,955.51
4102400600	3	5	61410814	287	A		115404	1	26	1	1	1	1	5103,641.00	50.00	5,103,641.00	5,103,641.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		115409	1	26	1	1	1	1	513,373.00	50.00	513,373.00	513,373.00	59,812.12	59,812.12	59,812.12
4102400600	3	5	61410814	287	A		115416	1	26	1	1	1	1	5217,153.00	50.00	5,217,153.00	5,217,153.00	551,993.90	551,993.90	551,993.90
4102400600	3	5	61410814	287	A		115417	1	26	1	1	1	1	51,747.00	50.00	51,747.00	51,747.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		115419	1	26	1	1	1	1	519,538.00	50.00	519,538.00	519,538.00	53,792.60	53,792.60	53,792.60
4102400600	3	5	61410814	287	A		115421	1	26	1	1	1	1	521,399.00	50.00	521,399.00	521,399.00	54,133.80	54,133.80	54,133.80
4102400600	3	5	61410814	287	A		115423	1	26	1	1	1	1	52,446.00	50.00	52,446.00	52,446.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		115423	1	26	1	1	1	1	510,982.00	50.00	510,982.00	510,982.00	56,686.89	56,686.89	56,686.89
4102400600	3	5	61410814	287	A		115424	1	26	1	1	1	1	5699.00	50.00	5,699.00	5,699.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		115425	1	26	1	1	1	1	512,009.00	50.00	512,009.00	512,009.00	52,505.85	52,505.85	52,505.85
4102400600	3	5	61410814	287	A		115427	1	26	1	1	1	1	53,735.00	50.00	53,735.00	53,735.00	51,470.00	51,470.00	51,470.00
4102400600	3	5	61410814	287	A		115430	1	26	1	1	1	1	51,906.00	50.00	51,906.00	51,906.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		117104	1	26	1	1	1	1	51,960.00	50.00	51,960.00	51,960.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		117105	1	26	1	1	1	1	57,190.00	50.00	57,190.00	57,190.00	54,410.00	54,410.00	54,410.00
4102400600	3	5	61410814	287	A		117105	1	26	1	1	1	1	534,699.00	50.00	534,699.00	534,699.00	54,498.20	54,498.20	54,498.20
4102400600	3	5	61410814	287	A		121101	1	26	1	1	1	1	545,000.00	50.00	545,000.00	545,000.00	544,970.17	544,970.17	544,970.17
4102400600	3	5	61410814	287	A		121401	1	26	1	1	1	1	531,000.00	50.00	531,000.00	531,000.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		121601	1	26	1	1	1	1	532,000.00	50.00	532,000.00	532,000.00	531,951.71	531,951.71	531,951.71
4102400600	3	5	61410814	287	A		122101	1	26	1	1	1	1	55,673.00	50.00	55,673.00	55,673.00	51,223.00	51,223.00	51,223.00
4102400600	3	5	61410814	287	A		122106	1	26	1	1	1	1	512,390.00	50.00	512,390.00	512,390.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		124101	1	26	1	1	1	1	51,000.00	50.00	51,000.00	51,000.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		124701	1	26	1	1	1	1	545,000.00	50.00	545,000.00	545,000.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		124801	1	26	1	1	1	1	51,000.00	50.00	51,000.00	51,000.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		131101	1	26	1	1	1	1	51,437.00	50.00	51,437.00	51,437.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		131101	1	26	1	1	1	1	511,000.00	50.00	511,000.00	511,000.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		131401	1	26	1	1	1	1	525,000.00	50.00	525,000.00	525,000.00	53,804.00	53,804.00	53,804.00
4102400600	3	5	61410814	287	A		131401	1	26	1	1	1	1	531,000.00	50.00	531,000.00	531,000.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		132201	1	26	1	1	1	1	529,000.00	50.00	529,000.00	529,000.00	598,98	598,98	598,98
4102400600	3	5	61410814	287	A		132701	1	26	1	1	1	1	515,000.00	50.00	515,000.00	515,000.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		133101	1	26	1	1	1	1	5169,830.12	50.00	5,169,830.12	5,169,830.12	53,094.40	53,094.40	53,094.40
4102400600	3	5	61410814	287	A		134101	1	26	1	1	1	1	595,000.00	50.00	595,000.00	595,000.00	555,946.88	555,946.88	555,946.88
4102400600	3	5	61410814	287	A		134501	1	26	1	1	1	1	5350,000.00	50.00	5,350,000.00	5,350,000.00	525,193.81	525,193.81	525,193.81
4102400600	3	5	61410814	287	A		134701	1	26	1	1	1	1	55,000.00	50.00	55,000.00	55,000.00	50.00	50.00	50.00
4102400600	3	5	61410814	287	A		135201	1	26	1	1	1	1							

INSTITUTO DE MEDICINA Y TRANSPORTE PARA EL ESTADO DE S.

Centro Gestor	Función	Subfunción	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto	Tipo de Gasto (Código de Cuenta)	Año de origen de recursos	Tipo de Financiamiento (Clase No)	Fuente de Financiamiento (Reserva)	Cuentas de Ingresos Múltiples (PAS)	Área y Ubicación Geográfica	Monto en Pesos						
													Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejercido Acumulado al Periodo	Pagado Acumulado al Periodo
4102400300	3	61410614	296	A	110134	1	1	26	1	1	1	1	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
4102400300	3	61410614	296	A	125302	1	1	26	1	1	1	1	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400300	3	61410614	296	A	135501	1	1	26	1	1	1	1	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00
4102400300	3	61410614	296	A	135501	1	1	26	1	1	1	1	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00	55,500.00
4102400300	3	61410614	296	A	137201	1	1	26	1	1	1	1	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
4102400300	3	61410614	296	A	137501	1	1	26	1	1	1	1	5182,776.00	5182,776.00	5182,776.00	5182,776.00	5182,776.00	5182,776.00	5182,776.00
4102400300	3	61410614	296	A	137901	1	1	26	1	1	1	1	530,000.00	530,000.00	530,000.00	530,000.00	530,000.00	530,000.00	530,000.00
4102400300	3	61410614	296	A	138801	1	1	26	1	1	1	1	519,724.00	519,724.00	519,724.00	519,724.00	519,724.00	519,724.00	519,724.00
4102400300	3	61410614	296	A	143401	1	1	26	1	1	1	1	5275,000.00	5275,000.00	5275,000.00	5275,000.00	5275,000.00	5275,000.00	5275,000.00
4102400300	3	61410614	422	A	171101	1	1	26	1	1	1	1	5271,145,000.00	5271,145,000.00	5271,145,000.00	5271,145,000.00	5271,145,000.00	5271,145,000.00	5271,145,000.00
4102400300	3	61410614	422	A	172601	1	1	26	1	1	1	1	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00
4102400300	3	61410614	422	A	172601	1	1	26	1	1	1	1	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00	575,000.00
4102400300	3	61410614	594	A	111301	1	1	26	1	1	1	1	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00	5,100,000.00
4102400300	3	61410614	594	A	111302	1	1	26	1	1	1	1	5472,548.00	5472,548.00	5472,548.00	5472,548.00	5472,548.00	5472,548.00	5472,548.00
4102400300	3	61410614	594	A	111306	1	1	26	1	1	1	1	52,993.00	52,993.00	52,993.00	52,993.00	52,993.00	52,993.00	52,993.00
4102400300	3	61410614	594	A	111313	1	1	26	1	1	1	1	536,183.00	536,183.00	536,183.00	536,183.00	536,183.00	536,183.00	536,183.00
4102400300	3	61410614	594	A	113101	1	1	26	1	1	1	1	511,829.00	511,829.00	511,829.00	511,829.00	511,829.00	511,829.00	511,829.00
4102400300	3	61410614	594	A	113201	1	1	26	1	1	1	1	531,576.00	531,576.00	531,576.00	531,576.00	531,576.00	531,576.00	531,576.00
4102400300	3	61410614	594	A	113202	1	1	26	1	1	1	1	568,940.00	568,940.00	568,940.00	568,940.00	568,940.00	568,940.00	568,940.00
4102400300	3	61410614	594	A	113203	1	1	26	1	1	1	1	57,966.00	57,966.00	57,966.00	57,966.00	57,966.00	57,966.00	57,966.00
4102400300	3	61410614	594	A	113204	1	1	26	1	1	1	1	588,940.00	588,940.00	588,940.00	588,940.00	588,940.00	588,940.00	588,940.00
4102400300	3	61410614	594	A	113204	1	1	26	1	1	1	1	57,966.00	57,966.00	57,966.00	57,966.00	57,966.00	57,966.00	57,966.00
4102400300	3	61410614	594	A	113403	1	1	26	1	1	1	1	540,156.00	540,156.00	540,156.00	540,156.00	540,156.00	540,156.00	540,156.00
4102400300	3	61410614	594	A	114101	1	1	26	1	1	1	1	576,837.00	576,837.00	576,837.00	576,837.00	576,837.00	576,837.00	576,837.00
4102400300	3	61410614	594	A	114102	1	1	26	1	1	1	1	530.00	530.00	530.00	530.00	530.00	530.00	530.00
4102400300	3	61410614	594	A	114103	1	1	26	1	1	1	1	5337.00	5337.00	5337.00	5337.00	5337.00	5337.00	5337.00
4102400300	3	61410614	594	A	114104	1	1	26	1	1	1	1	53,430.00	53,430.00	53,430.00	53,430.00	53,430.00	53,430.00	53,430.00
4102400300	3	61410614	594	A	114106	1	1	26	1	1	1	1	577,149.00	577,149.00	577,149.00	577,149.00	577,149.00	577,149.00	577,149.00
4102400300	3	61410614	594	A	114107	1	1	26	1	1	1	1	56,800.00	56,800.00	56,800.00	56,800.00	56,800.00	56,800.00	56,800.00
4102400300	3	61410614	594	A	114110	1	1	26	1	1	1	1	53,430.00	53,430.00	53,430.00	53,430.00	53,430.00	53,430.00	53,430.00
4102400300	3	61410614	594	A	114201	1	1	26	1	1	1	1	527,438.00	527,438.00	527,438.00	527,438.00	527,438.00	527,438.00	527,438.00
4102400300	3	61410614	594	A	114303	1	1	26	1	1	1	1	5170,464.00	5170,464.00	5170,464.00	5170,464.00	5170,464.00	5170,464.00	5170,464.00
4102400300	3	61410614	594	A	115202	1	1	26	1	1	1	1	59,871.00	59,871.00	59,871.00	59,871.00	59,871.00	59,871.00	59,871.00
4102400300	3	61410614	594	A	115404	1	1	26	1	1	1	1	51,274.00	51,274.00	51,274.00	51,274.00	51,274.00	51,274.00	51,274.00
4102400300	3	61410614	594	A	115409	1	1	26	1	1	1	1	520,681.00	520,681.00	520,681.00	520,681.00	520,681.00	520,681.00	520,681.00
4102400300	3	61410614	594	A	115416	1	1	26	1	1	1	1	5166.00	5166.00	5166.00	5166.00	5166.00	5166.00	5166.00
4102400300	3	61410614	594	A	115417	1	1	26	1	1	1	1	51,274.00	51,274.00	51,274.00	51,274.00	51,274.00	51,274.00	51,274.00
4102400300	3	61410614	594	A	115419	1	1	26	1	1	1	1	51,861.00	51,861.00	51,861.00	51,861.00	51,861.00	51,861.00	51,861.00
4102400300	3	61410614	594	A	115423	1	1	26	1	1	1	1	52,038.00	52,038.00	52,038.00	52,038.00	52,038.00	52,038.00	52,038.00
4102400300	3	61410614	594	A	115424	1	1	26	1	1	1	1	5233.00	5233.00	5233.00	5233.00	5233.00	5233.00	5233.00
4102400300	3	61410614	594	A	115425	1	1	26	1	1	1	1	51,046.00	51,046.00	51,046.00	51,046.00	51,046.00	51,046.00	51,046.00
4102400300	3	61410614	594	A	115425	1	1	26	1	1	1	1	566.00	566.00	566.00	566.00	566.00	566.00	566.00
4102400300	3	61410614	594	A	115427	1	1	26	1	1	1	1	51,229.00	51,229.00	51,229.00	51,229.00	51,229.00	51,229.00	51,229.00
4102400300	3	61410614	594	A	115430	1	1	26	1	1	1	1	5756.00	5756.00	5756.00	5756.00	5756.00	5756.00	5756.00
4102400300	3	61410614	594	A	117104	1	1	26	1	1	1	1	5187.00	5187.00	5187.00	5187.00	5187.00	5187.00	5187.00
4102400300	3	61410614	594	A	117105	1	1	26	1	1	1	1	5685.00	5685.00	5685.00	5685.00	5685.00	5685.00	5685.00
4102400300	3	61410614	594	A	117101	1	1	26	1	1	1	1	52,352.00	52,352.00	52,352.00	52,352.00	52,352.00	52,352.00	52,352.00
4102400300	3	61410614	594	A	117601	1	1	26	1	1	1	1	530,000.00	530,000.00	530,000.00	530,000.00	530,000.00	530,000.00	530,000.00
4102400300	3	61410614	594	A	118001	1	1	26	1	1	1	1	533,000.00	533,000.00	533,000.00	533,000.00	533,000.00	533,000.00	533,000.00
4102400300	3	61410614	594	A	128001	1	1	26	1	1	1	1	513,565.00	513,565.00	513,565.00	513,565.00	513,565.00	513,565.00	513,565.00
4102400300	3	61410614	594	A	128101	1	1	26	1	1	1	1	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00
4102400300	3	61410614	594	A	129001	1	1	26	1	1	1	1	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
4102400300	3	61410614	594	A	133401</														

