

Categoría Administrativa	Área Funcional			Posición Presupuestaria				Fuente				Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejercido Acumulado al Periodo	Pagado Acumulado al Periodo	
	Programa Presupuestario	Subprograma	Actividad o Proyecto	Tipo de Beneficiario	Servicios/Personas por Categoría	Clasificador por Objeto del Gasto (Unidad del Gasto)	Tipo de Gasto (1: Gasto de Capital, 2: Gasto de Corriente)	Año	Mód. de origen del recurso	Equilibrado y Cargo Ejercido	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)								Fondo
4102400000	3	5	6	E110E14	244	A	11101	1	25	1	2	AD	580,417.31	580,417.31	580,417.31	580,417.31	580,417.31	580,417.31	580,417.31
4102400000	3	5	6	E110E14	287	A	13750	1	25	1	2	AD	58,816.25	58,816.25	58,816.25	58,816.25	58,816.25	58,816.25	58,816.25
4102400000	3	5	6	E110E14	287	A	13750	1	25	1	2	AD	58,816.25	58,816.25	58,816.25	58,816.25	58,816.25	58,816.25	58,816.25
4102400000	3	5	6	E110E14	763	A	13450	1	25	1	2	AD	56,301.28	56,301.28	56,301.28	56,301.28	56,301.28	56,301.28	56,301.28
4102400000	3	5	6	E110E14	174	A	11301	1	25	1	2	AD	5107,263.45	5107,263.45	5107,263.45	5107,263.45	5107,263.45	5107,263.45	5107,263.45
4102400000	3	5	6	E110E14	174	A	11302	1	25	1	2	AD	52,018,939.62	52,018,939.62	52,018,939.62	52,018,939.62	52,018,939.62	52,018,939.62	52,018,939.62
4102400000	3	5	6	E110E14	174	A	11306	1	25	1	2	AD	517,113.09	517,113.09	517,113.09	517,113.09	517,113.09	517,113.09	517,113.09
4102400000	3	5	6	E110E14	174	A	11311	1	25	1	2	AD	5148,965.92	5148,965.92	5148,965.92	5148,965.92	5148,965.92	5148,965.92	5148,965.92
4102400000	3	5	6	E110E14	174	A	11313	1	25	1	2	AD	54,109.66	54,109.66	54,109.66	54,109.66	54,109.66	54,109.66	54,109.66
4102400000	3	5	6	E110E14	174	A	11320	1	25	1	2	AD	5497,687.12	5497,687.12	5497,687.12	5497,687.12	5497,687.12	5497,687.12	5497,687.12
4102400000	3	5	6	E110E14	174	A	11320	1	25	1	2	AD	5133,492.16	5133,492.16	5133,492.16	5133,492.16	5133,492.16	5133,492.16	5133,492.16
4102400000	3	5	6	E110E14	174	A	11320	1	25	1	2	AD	5133,558.32	5133,558.32	5133,558.32	5133,558.32	5133,558.32	5133,558.32	5133,558.32
4102400000	3	5	6	E110E14	174	A	11320	1	25	1	2	AD	5296,015.60	5296,015.60	5296,015.60	5296,015.60	5296,015.60	5296,015.60	5296,015.60
4102400000	3	5	6	E110E14	174	A	11320	1	25	1	2	AD	534,200.13	534,200.13	534,200.13	534,200.13	534,200.13	534,200.13	534,200.13
4102400000	3	5	6	E110E14	174	A	11340	1	25	1	2	AD	5405.08	5405.08	5405.08	5405.08	5405.08	5405.08	5405.08
4102400000	3	5	6	E110E14	174	A	11340	1	25	1	2	AD	533,995.05	533,995.05	533,995.05	533,995.05	533,995.05	533,995.05	533,995.05
4102400000	3	5	6	E110E14	174	A	11401	1	25	1	2	AD	5178,324.60	5178,324.60	5178,324.60	5178,324.60	5178,324.60	5178,324.60	5178,324.60
4102400000	3	5	6	E110E14	174	A	11402	1	25	1	2	AD	521,835.64	521,835.64	521,835.64	521,835.64	521,835.64	521,835.64	521,835.64
4102400000	3	5	6	E110E14	174	A	11402	1	25	1	2	AD	5139.58	5139.58	5139.58	5139.58	5139.58	5139.58	5139.58
4102400000	3	5	6	E110E14	174	A	11403	1	25	1	2	AD	51,423.16	51,423.16	51,423.16	51,423.16	51,423.16	51,423.16	51,423.16
4102400000	3	5	6	E110E14	174	A	11404	1	25	1	2	AD	5100.54	5100.54	5100.54	5100.54	5100.54	5100.54	5100.54
4102400000	3	5	6	E110E14	174	A	11404	1	25	1	2	AD	571,664.96	571,664.96	571,664.96	571,664.96	571,664.96	571,664.96	571,664.96
4102400000	3	5	6	E110E14	174	A	11407	1	25	1	2	AD	5200.04	5200.04	5200.04	5200.04	5200.04	5200.04	5200.04
4102400000	3	5	6	E110E14	174	A	11410	1	25	1	2	AD	5100.56	5100.56	5100.56	5100.56	5100.56	5100.56	5100.56
4102400000	3	5	6	E110E14	174	A	11420	1	25	1	2	AD	5113,863.66	5113,863.66	5113,863.66	5113,863.66	5113,863.66	5113,863.66	5113,863.66
4102400000	3	5	6	E110E14	174	A	11420	1	25	1	2	AD	5498,889.72	5498,889.72	5498,889.72	5498,889.72	5498,889.72	5498,889.72	5498,889.72
4102400000	3	5	6	E110E14	174	A	11502	1	25	1	2	AD	52,780.03	52,780.03	52,780.03	52,780.03	52,780.03	52,780.03	52,780.03
4102400000	3	5	6	E110E14	174	A	11502	1	25	1	2	AD	528,314.72	528,314.72	528,314.72	528,314.72	528,314.72	528,314.72	528,314.72
4102400000	3	5	6	E110E14	174	A	11540	1	25	1	2	AD	54,833.99	54,833.99	54,833.99	54,833.99	54,833.99	54,833.99	54,833.99
4102400000	3	5	6	E110E14	174	A	11540	1	25	1	2	AD	592,824.22	592,824.22	592,824.22	592,824.22	592,824.22	592,824.22	592,824.22
4102400000	3	5	6	E110E14	174	A	11541	1	25	1	2	AD	5703.24	5703.24	5703.24	5703.24	5703.24	5703.24	5703.24
4102400000	3	5	6	E110E14	174	A	11541	1	25	1	2	AD	57,417.53	57,417.53	57,417.53	57,417.53	57,417.53	57,417.53	57,417.53
4102400000	3	5	6	E110E14	174	A	11549	1	25	1	2	AD	58,158.36	58,158.36	58,158.36	58,158.36	58,158.36	58,158.36	58,158.36
4102400000	3	5	6	E110E14	174	A	11542	1	25	1	2	AD	5964.44	5964.44	5964.44	5964.44	5964.44	5964.44	5964.44
4102400000	3	5	6	E110E14	174	A	11542	1	25	1	2	AD	54,183.44	54,183.44	54,183.44	54,183.44	54,183.44	54,183.44	54,183.44
4102400000	3	5	6	E110E14	174	A	11542	1	25	1	2	AD	54,769.96	54,769.96	54,769.96	54,769.96	54,769.96	54,769.96	54,769.96
4102400000	3	5	6	E110E14	174	A	11542	1	25	1	2	AD	51,550.22	51,550.22	51,550.22	51,550.22	51,550.22	51,550.22	51,550.22
4102400000	3	5	6	E110E14	174	A	11540	1	25	1	2	AD	5205.60	5205.60	5205.60	5205.60	5205.60	5205.60	5205.60
4102400000	3	5	6	E110E14	174	A	11704	1	25	1	2	AD	52,330.01	52,330.01	52,330.01	52,330.01	52,330.01	52,330.01	52,330.01
4102400000	3	5	6	E110E14	174	A	11705	1	25	1	2	AD	51,778.93	51,778.93	51,778.93	51,778.93	51,778.93	51,778.93	51,778.93
4102400000	3	5	6	E110E14	174	A	12160	1	25	1	2	AD	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
4102400000	3	5	6	E110E14	174	A	12201	1	25	1	2	AD	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
4102400000	3	5	6	E110E14	174	A	12601	1	25	1	2	AD	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
4102400000	3	5	6	E110E14	174	A	12601	1	25	1	2	AD	5331,000.00	5331,000.00	5331,000.00	5331,000.00	5331,000.00	5331,000.00	5331,000.00
4102400000	3	5	6	E110E14	174	A	12601	1	25	1	2	AD	50.00	50.00	50.00	50.00	50.00	50.00	50.00
4102400000	3	5	6	E110E14	174	A	12601	1	25	1	2	AD	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
4102400000	3	5	6	E110E14	174	A	12601	1	25	1	2	AD	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
4102400000	3	5	6	E110E14	174	A	12940	1	25	1	2	AD	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
4102400000	3	5	6	E110E14	174	A	12960	1	25	1	2	AD	54,761.80	54,761.80	54,761.80	54,761.80	54,761.80	54,761.80	54,761.80
4102400000	3	5	6	E110E14	174	A	13170	1	25	1	2	AD	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
4102400000	3	5	6	E110E14	174	A	13220	1	25	1	2	AD	562,500.00	562,500.00	562,500.00	562,500.00	562,500.00	562,500.00	562,500.00
4102400000	3	5	6	E110E14	174	A	13360	1	25	1	2	AD	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
4102400000	3	5	6	E110E14	174	A	13360	1	25	1	2	AD	515,000.00	515					

Clasificación Administrativa	Área Funcional		Tipo de Beneficiario		Servicios/Personas por Categoría	Posición Presupuestaria		Fondo		Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejercido Acumulado al Periodo	Pagado Acumulado al Periodo	
	Función	Subfunción	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto	Tipos de Gasto (1: Gasto No Equilibrado, 2: Gasto Equilibrado)	Fuente de Ingresos (Presupuesto, Contribuciones, etc.)	Fuente de Ingresos (Presupuesto, Contribuciones, etc.)								Área y/o Ubicación Geográfica (Código de Cuenta)
4102400000	3	6	6	E110E14	287	A	13101	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14102	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14103	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14104	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14105	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14106	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14107	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14108	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14109	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14110	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14111	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14112	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14113	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14114	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14115	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14116	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14117	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14118	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14119	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14120	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14121	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14122	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14123	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14124	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14125	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14126	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14127	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14128	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14129	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14130	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14131	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14132	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14133	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14134	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14135	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14136	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14137	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14138	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14139	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14140	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14141	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14142	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14143	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14144	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14145	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14146	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14147	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14148	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14149	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14150	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14151	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14152	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14153	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14154	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14155	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14156	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14157	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14158	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14159	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14160	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14161	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14162	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14163	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14164	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14165	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14166	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14167	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14168	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14169	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14170	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14171	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14172	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14173	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14174	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14175	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14176	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287	A	14177	1	25	1	1	1	1	1	1	1	1
4102400000	3	5	6	E110E14	287												

Clasificación Administrativa	ASESORERIA		ACTIVIDAD Y PROYECTO		TIPO DE RESULTADO		SERVICIOS PERSONALES POR CUENTAS		FUNCION RECIPIENTE		TIPO DE CAPITAL		AÑO		Aprobado Anual	Ampliaciones / Reducciones	Modificada Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
	Entidad	Subentidad	Programa Presupuestario	Actividad y Proyecto	Tipos Resultado	Servicios Personales por Cuentas	Carácter por Oble del Cash	Tipos de Capital	Año	Año de origen del recurso	Tipos de Financiamiento (L. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Presup. Estatal, Ingresos Propios)	Fuente (Asignaciones, Multas, Convenios, etc.) (Adm. Gastos) (Pasivo)	Area y Ubicación Geografica							
4102-4006000	5	61410E14	287	A	13101	A	13101	1	25	1	1	1	1	1	51,389,957.08	15	51,401,434.71	51,401,434.71	51,401,434.71	51,401,434.71	51,401,434.71
4102-4006000	3	61410E14	287	A	13101	A	13101	1	25	1	1	1	1	5178,146.42	548,119.15	5178,995.07	5178,995.07	5178,995.07	5178,995.07	5178,995.07	
4102-4006000	3	61410E14	287	A	13202	A	13202	1	25	1	1	1	1	5372,823.33	55,770.46	5378,593.79	5378,593.79	5378,593.79	5378,593.79	5378,593.79	
4102-4006000	3	61410E14	287	A	13202	A	13202	1	25	1	1	1	1	5862,743.70	541,571.49	5826,722.21	5826,722.21	5826,722.21	5826,722.21	5826,722.21	
4102-4006000	3	61410E14	287	A	13203	A	13203	1	25	1	1	1	1	594,383.93	51,131.33	595,515.26	595,515.26	595,515.26	595,515.26	595,515.26	
4102-4006000	3	61410E14	287	A	13204	A	13204	1	25	1	1	1	1	594,383.93	51,131.33	595,515.26	595,515.26	595,515.26	595,515.26	595,515.26	
4102-4006000	3	61410E14	287	A	13403	A	13403	1	25	1	1	1	1	549,020.85	316,539.09	5481,491.76	5481,491.76	5481,491.76	5481,491.76	5481,491.76	
4102-4006000	3	61410E14	287	A	14101	A	14101	1	25	1	1	1	1	592,050.85	587,737.71	5835,277.14	5835,277.14	5835,277.14	5835,277.14	5835,277.14	
4102-4006000	3	61410E14	287	A	14102	A	14102	1	25	1	1	1	1	389.81	333.23	335.97	335.97	335.97	335.97	335.97	
4102-4006000	3	61410E14	287	A	14103	A	14103	1	25	1	1	1	1	54,936.28	54,936.28	53,936.28	53,936.28	53,936.28	53,936.28	53,936.28	
4102-4006000	3	61410E14	287	A	14104	A	14104	1	25	1	1	1	1	539,499.62	5280.94	540,030.56	540,030.56	540,030.56	540,030.56	540,030.56	
4102-4006000	3	61410E14	287	A	14106	A	14106	1	25	1	1	1	1	5198,751.85	51,402.39	5200,154.24	5200,154.24	5200,154.24	5200,154.24	5200,154.24	
4102-4006000	3	61410E14	287	A	14107	A	14107	1	25	1	1	1	1	579,500.74	5560.46	580,061.10	580,061.10	580,061.10	580,061.10	580,061.10	
4102-4006000	3	61410E14	287	A	14110	A	14110	1	25	1	1	1	1	530,739.63	5280.86	540,030.58	540,030.58	540,030.58	540,030.58	540,030.58	
4102-4006000	3	61410E14	287	A	14303	A	14303	1	25	1	1	1	1	513,002.21	52,244.38	520,246.60	520,246.60	520,246.60	520,246.60	520,246.60	
4102-4006000	3	61410E14	287	A	15202	A	15202	1	25	1	1	1	1	51,393,315.75	57,764.08	51,401,079.83	51,401,079.83	51,401,079.83	51,401,079.83	51,401,079.83	
4102-4006000	3	61410E14	287	A	15203	A	15203	1	25	1	1	1	1	5150,775.02	588,738.27	569,996.75	569,996.75	569,996.75	569,996.75	569,996.75	
4102-4006000	3	61410E14	287	A	15404	A	15404	1	25	1	1	1	1	513,500.52	50.00	513,500.52	513,500.52	513,500.52	513,500.52	513,500.52	
4102-4006000	3	61410E14	287	A	15409	A	15409	1	25	1	1	1	1	5259,242.57	501,968.21	5237,674.28	5237,674.28	5237,674.28	5237,674.28	5237,674.28	
4102-4006000	3	61410E14	287	A	15416	A	15416	1	25	1	1	1	1	51,964.03	3,866.21	51,197.12	51,197.12	51,197.12	51,197.12	51,197.12	
4102-4006000	3	61410E14	287	A	15417	A	15417	1	25	1	1	1	1	520,715.91	583.63	521,579.53	521,579.53	521,579.53	521,579.53	521,579.53	
4102-4006000	3	61410E14	287	A	15419	A	15419	1	25	1	1	1	1	522,784.93	51,051.29	524,436.22	524,436.22	524,436.22	524,436.22	524,436.22	
4102-4006000	3	61410E14	287	A	15421	A	15421	1	25	1	1	1	1	52,693.52	599.76	52,793.28	52,793.28	52,793.28	52,793.28	52,793.28	
4102-4006000	3	61410E14	287	A	15423	A	15423	1	25	1	1	1	1	512,540.66	585.02	512,540.66	512,540.66	512,540.66	512,540.66	512,540.66	
4102-4006000	3	61410E14	287	A	15425	A	15425	1	25	1	1	1	1	513,321.70	51,419.72	514,741.42	514,741.42	514,741.42	514,741.42	514,741.42	
4102-4006000	3	61410E14	287	A	15430	A	15430	1	25	1	1	1	1	54,770.93	5493.81	54,764.74	54,764.74	54,764.74	54,764.74	54,764.74	
4102-4006000	3	61410E14	287	A	17104	A	17104	1	25	1	1	1	1	51,675.97	5563.63	52,244.60	52,244.60	52,244.60	52,244.60	52,244.60	
4102-4006000	3	61410E14	287	A	17105	A	17105	1	25	1	1	1	1	58,691.09	3,869.53	58,210.25	58,210.25	58,210.25	58,210.25	58,210.25	
4102-4006000	3	61410E14	287	A	21401	A	21401	1	25	1	1	1	1	53,173.20	3,489.53	52,804.97	52,804.97	52,804.97	52,804.97	52,804.97	
4102-4006000	3	61410E14	287	A	21402	A	21402	1	25	1	1	1	1	55,017.32	3,715.57	53,301.75	53,301.75	53,301.75	53,301.75	53,301.75	
4102-4006000	3	61410E14	287	A	21601	A	21601	1	25	1	1	1	1	55,223.56	3,271.56	54,322.00	54,322.00	54,322.00	54,322.00	54,322.00	
4102-4006000	3	61410E14	287	A	21901	A	21901	1	25	1	1	1	1	59,981.00	3,866.08	54,322.00	54,322.00	54,322.00	54,322.00	54,322.00	
4102-4006000	3	61410E14	287	A	22901	A	22901	1	25	1	1	1	1	55,500.00	51,178.43	55,011.03	55,011.03	55,011.03	55,011.03	55,011.03	
4102-4006000	3	61410E14	287	A	22903	A	22903	1	25	1	1	1	1	58,000.00	51,888.21	58,011.03	58,011.03	58,011.03	58,011.03	58,011.03	
4102-4006000	3	61410E14	287	A	22904	A	22904	1	25	1	1	1	1	328,000.00	572,002.23	515,997.53	515,997.53	515,997.53	515,997.53	515,997.53	
4102-4006000	3	61410E14	287	A	22906	A	22906	1	25	1	1	1	1	519,178.12	3,389.77	526,296.35	526,296.35	526,296.35	526,296.35	526,296.35	
4102-4006000	3	61410E14	287	A	33801	A	33801	1	25	1	1	1	1	955,000.00	50.00	955,000.00	955,000.00	955,000.00	955,000.00	955,000.00	
4102-4006000	3	61410E14	287	A	34101	A	34101	1	25	1	1	1	1	50.00	50.00	5230,000.00	5230,000.00	5230,000.00	5230,000.00	5230,000.00	
4102-4006000	3	61410E14	287	A	34501	A	34501	1	25	1	1	1	1	50.00	571,535.49	571,535.49	571,535.49	571,535.49	571,535.49	571,535.49	
4102-4006000	3	61410E14	287	A	35101	A	35101	1	25	1	1	1	1	515,000.00	515,000.00	514,999.99	514,999.99	514,999.99	514,999.99	514,999.99	
4102-4006000	3	61410E14	287	A	35801	A	35801	1	25	1	1	1	1	510,000.00	515,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	
4102-4006000	3	61410E14	287	A	35901	A	35901	1	25	1	1	1	1	510,000.00	519,211.01	514,921.01	514,921.01	514,921.01	514,921.01	514,921.01	
4102-4006000	3	61410E14	287	A	37501	A	37501	1	25	1	1	1	1	510,000.00	519,211.01	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	
4102-4006000	3	61410E14	287	A	37502	A	37502	1	25	1	1	1	1	510,000.00	519,211.01	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	
4102-4006000	3	61410E14	287	A	39201	A	39201	1	25	1	1	1	1	50.00	512,866.25	512,866.25	512,866.25	512,866.25	512,866.25	512,866.25	
4102-4006000	3	61410E14	287	A	39204	A	39204	1	25	1	1	1	1	50.00	555,900.00	555,900.00	555,900.00	555,900.00	555,900.00	555,900.00	
4102-4006000	3	61410E14	287	A	39206	A	39206	1	25	1	1	1	1	50.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00	
4102-4006000	3	61410E14	287	A	39501	A	39501	1	25	1	1	1	1	523,500.00	55,131.00	528,167.00	528,167.00	528,167.00	528,167.00	528,167.00	
4102-4006000	3	61410E14	296	A	39503	A	39503	1	25	1	1	1	1	50.00	37,627,085.52						

INSTITUTO DE MOVILIDAD Y TRANSPORTE PARA EL ESTADO DE SONORA

CUENTA PUBLICA 2025

CURSACION Administrativa	ÁREA OPERATIVA			POSICIONES/UNIDADES			FONDO			Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios/Personas por Categoría	Categoría por Ocaso del Gasto	Tipo de Gasto (E o G de Capital)	Año								Tipo de Fraccionamiento (E, Gastos No Equilibrados, 2 Gastos Equilibrados)
4102400000	3	5	61410E14	432	A	13207	1	25	1	AD	13	530,287.57	51,818.43	528,839.14	528,839.14	522,238.74	522,238.74
4102400000	3	5	61410E14	432	A	13207	1	25	1	AD	13	53,292.46	539.47	53,331.93	53,331.93	53,331.93	53,331.93
4102400000	3	5	61410E14	432	A	13204	1	25	1	AD	13	53,292.46	539.48	53,331.94	53,331.94	53,331.94	53,331.94
4102400000	3	5	61410E14	432	A	13403	1	25	1	AD	13	516,796.28	557.67	516,796.28	516,796.28	516,796.28	516,796.28
4102400000	3	5	61410E14	432	A	14101	1	25	1	AD	13	532,199.45	51,913.63	530,285.81	530,285.81	530,285.81	530,285.81
4102400000	3	5	61410E14	432	A	14102	1	25	1	AD	13	513.60	51.15	512.45	512.45	512.45	512.45
4102400000	3	5	61410E14	432	A	14103	1	25	1	AD	13	5128.91	58.43	5137.34	5137.34	5137.34	5137.34
4102400000	3	5	61410E14	432	A	14104	1	25	1	AD	13	51,396.61	59.82	51,396.43	51,396.43	51,396.43	51,396.43
4102400000	3	5	61410E14	432	A	14106	1	25	1	AD	13	56,983.20	548.92	56,982.12	56,982.12	56,982.12	56,982.12
4102400000	3	5	61410E14	432	A	14107	1	25	1	AD	13	52,773.28	510.43	52,792.71	52,792.71	52,792.71	52,792.71
4102400000	3	5	61410E14	432	A	14110	1	25	1	AD	13	51,386.61	59.82	51,386.43	51,386.43	51,386.43	51,386.43
4102400000	3	5	61410E14	432	A	14101	1	25	1	AD	13	511,093.10	878.31	511,171.41	511,171.41	511,171.41	511,171.41
4102400000	3	5	61410E14	432	A	14103	1	25	1	AD	13	546,603.04	820.85	546,874.89	546,874.89	546,874.89	546,874.89
4102400000	3	5	61410E14	432	A	15202	1	25	1	AD	13	55,259.59	35,257.99	50.00	50.00	50.00	50.00
4102400000	3	5	61410E14	432	A	15404	1	25	1	AD	13	5470.95	50.00	5470.95	5470.95	5470.95	5470.95
4102400000	3	5	61410E14	432	A	15409	1	25	1	AD	13	59,043.35	579.99	58,650.36	58,650.36	58,650.36	58,650.36
4102400000	3	5	61410E14	432	A	15416	1	25	1	AD	13	541.76	541.76	541.76	541.76	541.76	541.76
4102400000	3	5	61410E14	432	A	15417	1	25	1	AD	13	5722.65	555.69	5778.34	5778.34	5778.34	5778.34
4102400000	3	5	61410E14	432	A	15419	1	25	1	AD	13	5794.82	552.63	5852.45	5852.45	5852.45	5852.45
4102400000	3	5	61410E14	432	A	15421	1	25	1	AD	13	593.96	58.48	597.44	597.44	597.44	597.44
4102400000	3	5	61410E14	432	A	15422	1	25	1	AD	13	5407.57	529.89	5437.46	5437.46	5437.46	5437.46
4102400000	3	5	61410E14	432	A	15425	1	25	1	AD	13	514.23	514.23	514.23	514.23	514.23	514.23
4102400000	3	5	61410E14	432	A	15427	1	25	1	AD	13	5131.54	512.23	5148.77	5148.77	5148.77	5148.77
4102400000	3	5	61410E14	432	A	15436	1	25	1	AD	13	558.46	519.84	578.30	578.30	578.30	578.30
4102400000	3	5	61410E14	432	A	17104	1	25	1	AD	13	5303.18	500.00	5303.18	5303.18	5303.18	5303.18
4102400000	3	5	61410E14	432	A	17105	1	25	1	AD	13	51157.22	5173.25	5983.94	5983.94	5983.94	5983.94
4102400000	3	5	61410E14	432	A	17601	1	25	1	AD	13	5200.00.00	5179.73	5200.00.00	5200.00.00	5200.00.00	5200.00.00
4102400000	3	5	61410E14	432	A	19801	1	25	1	AD	13	500.00.00	50.00	500.00.00	500.00.00	500.00.00	500.00.00
4102400000	3	5	61410E14	432	A	19801	1	25	1	AD	13	516,500.00	50.00	516,500.00	516,500.00	516,500.00	516,500.00
4102400000	3	5	61410E14	594	A	111801	1	25	1	AD	13	52,360,328.07	513,363.39	52,373,691.46	52,373,691.46	52,373,691.46	52,373,691.46
4102400000	3	5	61410E14	594	A	111802	1	25	1	AD	13	515,021.29	515,021.29	515,021.29	515,021.29	515,021.29	515,021.29
4102400000	3	5	61410E14	594	A	111806	1	25	1	AD	13	5174,152.67	57,459.93	5181,612.60	5181,612.60	5159,272.88	5159,272.88
4102400000	3	5	61410E14	594	A	111813	1	25	1	AD	13	5581,842.50	54,808.58	5586,647.08	5586,647.08	5586,647.08	5586,647.08
4102400000	3	5	61410E14	594	A	13101	1	25	1	AD	13	574,572.92	21,367.71	573,216.21	573,216.21	573,216.21	573,216.21
4102400000	3	5	61410E14	594	A	13201	1	25	1	AD	13	5156,864.74	52,415.55	5156,480.29	5156,480.29	5156,480.29	5156,480.29
4102400000	3	5	61410E14	594	A	13202	1	25	1	AD	13	5346,450.89	517,331.09	5346,069.76	5346,069.76	5346,069.76	5346,069.76
4102400000	3	5	61410E14	594	A	13204	1	25	1	AD	13	538,509.55	5473.58	539,983.13	539,983.13	539,983.13	539,983.13
4102400000	3	5	61410E14	594	A	13403	1	25	1	AD	13	5208,478.03	56,923.37	5201,554.64	5201,554.64	5201,554.64	5201,554.64
4102400000	3	5	61410E14	594	A	14101	1	25	1	AD	13	5386,393.38	511,345.24	5392,738.63	5392,738.63	5392,738.63	5392,738.63
4102400000	3	5	61410E14	594	A	14102	1	25	1	AD	13	5163.18	511.14	5149.04	5149.04	5149.04	5149.04
4102400000	3	5	61410E14	594	A	14104	1	25	1	AD	13	51346.39	5100.86	51647.75	51647.75	51647.75	51647.75
4102400000	3	5	61410E14	594	A	14106	1	25	1	AD	13	516,639.38	5117.58	516,756.96	516,756.96	516,756.96	516,756.96
4102400000	3	5	61410E14	594	A	14107	1	25	1	AD	13	583,198.45	5887.02	583,785.47	583,785.47	583,785.47	583,785.47
4102400000	3	5	61410E14	594	A	14110	1	25	1	AD	13	533,279.38	5234.59	533,513.97	533,513.97	533,513.97	533,513.97
4102400000	3	5	61410E14	594	A	14110	1	25	1	AD	13	516,639.38	5117.58	516,756.96	516,756.96	516,756.96	516,756.96
4102400000	3	5	61410E14	594	A	14203	1	25	1	AD	13	5133,117.20	593.49	5134,056.69	5134,056.69	5134,056.69	5134,056.69
4102400000	3	5	61410E14	594	A	14802	1	25	1	AD	13	584,348.45	53,760.09	586,408.54	586,408.54	586,408.54	586,408.54
4102400000	3	5	61410E14	594	A	15202	1	25	1	AD	13	563,115.12	550,090.00	513,115.12	513,115.12	513,115.12	513,115.12
4102400000	3	5	61410E14	594	A	15403	1	25	1	AD	13	55,651.38	50.00	55,651.38	55,651.38	55,651.38	55,651.38
4102400000	3	5	61410E14	594	A	15409	1	25	1	AD	13	5108,520.15	34,216.25	5103,803.90	5103,803.90	5103,803.90	5103,803.90
4102400000	3	5	61410E14	594	A	15416	1	25	1	AD	13	514,638.00	51,638.00	514,638.00	514,638.00	514,638.00	514,638.00
4102400000	3	5	61410E14	594	A	15416	1	25	1	AD	13	5822.15	50.00	5822.15	5822.15	5822.15	5822.15
4102400000	3	5	61410E14	594	A	15417	1	25	1	AD	13	58,671.26	5067.81	59,339.59	59,339.59	59,339.59	59,339.59
4102400000	3	5	61410E14	594	A	15418	1	25	1	AD	13	59,537.88	5091.24	61,029.12	61,029.12	61,029.12	61,029.12
4102400000	3	5	61410E14	594	A	15421	1	25	1	AD	13	51,127.52	541.76	51,169.28	51,169.28	51,169.28	51,169.28
4102400000	3	5	61410E14	594	A	15423	1	25	1	AD	13	54,890.83	55,249.58	55,249.58	55,249.58	55,249.58	55,249.58
4102400000	3	5	61410E14	594	A	15423	1	25	1	AD	13	55,576.53	5594.34	56,170.87	56,170.87	56,170.87	56,170.87

Comisión Administrativa	ÁREA FUNCIONAL			POSICIÓN PRESUPUESTARIA				FUENTE DE FINANCIAMIENTO				TIPO DE RECURSOS				Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido	Devengado	Ejercido	Pagado	
	Función	Subfunción	Programa Responsabilidad	Actividad o Proyecto	Tipo de Bienes	Servicios Personales por Categoría	Charcotador por Ocho del Gasto	Tipos de Gasto	(1) Gto Operativo	Alto	Año de origen del recurso	Tipos de Gasto (1) Gasto No Equivocado, 2 Gasto Equivocado	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fuente (Aportaciones Federales, Convenciones, Aportaciones FAS, FAS, etc)	Área y Ubicación Geográfica								Aprobado Anual
CENTRO GESTOR	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,548,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$15,577.00	\$577.00	\$15,577.00	\$15,577.00	\$15,577.00	\$15,577.00	\$15,577.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$412,500.00	\$360,285.89	\$772,785.89	\$772,785.89	\$772,785.89	\$772,785.89	\$772,785.89	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991	1	25	1	1	1	1	13	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
4102400300	3	5	61410E14	595	A	13101	10991																

CENTRO GESTOR Unidad Administrativa	ÁREA FUNCIONAL			PROYECTO PRESUPUESTARIA		FONDO						MÉTODO DE CÁLCULO													
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficio	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Unidad del Gasto)	Tipo de Gasto (1 Gto. Corriente, 2 Gto. de Capital)	Año	Acta de origen del recurso	Tipo de Financiamiento (1, Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal Estatal, Ingresos Propios)	Modalidad (Aperturas Manuales, Convenios, etc.) (Artículo) (FAS)	FAS (M)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		

E. Guzmán

Elba del Carmen Guzmán Aguayo
Directora Gral. de Administración y Finanzas

Carla Rosa Castañeda
Coordinadora Ejecutiva del Instituto

